# **FY17 Budget Hearing Schedule**

### Saturday, May 21, 2016 Warwick City Hall, Council Chambers 9:00am

- 1. School Department
- 2. Executive
- 3. Legislative
- 4. Council Claims
- 5. Legal
- 6. Board of Canvassers
- 7. Postage
- 8. City Collector
- 9. City Treasurer
- 10. City Assessor
- 11. Board of Assessment Review
- 12. Building Inspection
- 13. Purchasing
- 14. Library
- 15. Board of Public Safety
- 16. Finance Administration
- 17. Debt Service
- 18. City Plan
- 19. Community Development
- 20. Human Services
- 21. Senior Center
- 22. Senior Transportation

- 23. Tourism, Culture & Development
- 24. Animal Shelter
- 25. City Clerk
- 26. Probate Court
- 27. Municipal Court
- 28. Management Information Systems
- 29. Police Department
- 30. Organized Crime & Drug Enforcement
- 31. Alcohol & Highway Enforcement
- 32. Police Grants
- 33. Public Works Administration
- 34. Public Works Highway
- 35. Public Works Recycling/Sanitation
- 36. Public Works Automotive
- 37. Public Works Building Maintenance
- 38. Public Works Engineering
- 39. Public Works Recycling Compost
- 40. Public Works Field Maintenance
- 41. Water Department
- 42. Parks & Recreation
- 43. Thayer & Warburton Arenas
- 44. McDermott Swimming Pool

#### Monday, May 23, 2016 Warwick City Hall, Council Chambers 5:00pm

- 1. Fire Department
- 2. Warwick Emergency Management
- 3. Fire Grants
- 4. Personnel
- 5. Employee Benefits
- 6. Fixed Costs
- 7. Pensions
- 8. Insurance
- 9. Sewer Board of Review
- 10. Sewer Authority

#### Wednesday, May 25, 2016 Warwick City Hall, Council Chambers 5:00pm

Continuation if Needed and/or Budget Adoption & Setting of Tax Rate

## Friday, May 27, 2016 Warwick City Hall, Council Chambers 5:00pm

Budget Adoption & Setting of Tax Rate (if needed)